



# **Supplementary Estimates No. 3 2010–2011**

**Yukon**  
Finance



**ESTIMATES**  
**SUPPLEMENTARY NO. 3**  
**2010 - 2011**

**Prepared by:**  
**Department of Finance**  
**under the direction of**  
**Management Board**

**1st Session of the 33rd Legislature**  
**Yukon Legislative Assembly**  
**December, 2011**  
**Whitehorse, Yukon**

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### **GLOSSARY**

(i)

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### **EXPLANATORY NOTE**

The 2010-11 Supplementary Estimates No. 3 is prepared and tabled as an accompanying document to Bill Number 2, the Fourth Appropriation Act for 2010-11. This Supplementary Estimates document serves two purposes: i) it details expenditure changes requiring Appropriation authority, and ii) it provides updated information on the financial position of the Government. On the Financial Summary, Financial Summary - Surplus / (Deficit), Financial Summary - Net Expenditures, O&M Expenditure Summary and Capital Expenditure Summary, the shaded column is referred to as "Supplementary No. 3" representing changes requiring increased Appropriation authority. On all schedules, the column "Under Expenditure/Change" represents changes due to 2010-11 activities and changes affecting the 2010-11 financial position.

## GLOSSARY

<b>Accumulated Amortization</b>	The total to date of the periodic amortization charges relating to tangible capital assets since they were placed in use.
<b>Accumulated Surplus</b>	The combined amount of net financial resources and non-financial assets; which is also expressed as the difference between assets and liabilities. It is the cumulative excess of revenues over expenses. Since non-financial assets, including tangible capital assets, provide resources that the Government of Yukon can use in the future to accomplish its objectives, non-financial assets form part of the accumulated surplus.
<b>Amortization</b>	The systematic process of allocating the cost of tangible capital assets to expense for the periods in which they provide benefits. For the purpose of tangible capital asset accounting in the Government of Yukon, amortization is calculated using the straight-line method, which reflects a constant charge for the service over the asset's estimated useful life. This term is used interchangeably with depreciation and is generally understood to mean the same thing.
<b>Deferred Capital Contribution</b>	A contribution or funding received from a third party for the acquisition, development, construction or betterment of a tangible capital asset. A contribution includes tangible capital assets transferred from a third party to the Government of Yukon.
<b>Disposals</b>	Disposals of tangible capital assets may occur by sale, destruction, loss or abandonment. Upon disposal, the net book value of the asset is removed from the accounts.
<b>Financial Assets</b>	Assets that could be used to discharge existing liabilities or finance future operations and are not for consumption in the normal course of operations, e.g., cash, investments, accounts receivable, loans receivable, land held for sale, etc.
<b>Liabilities</b>	Financial obligations to outside organizations and individuals arising as a result of past transactions and events, e.g., accounts payable, long term debt, deferred revenues, and post-employment benefits.
<b>Net Book Value</b>	The cost of a tangible capital asset, less both accumulated amortization and the amount of any write-down.
<b>Net Financial Resources</b>	The difference between financial assets and liabilities.
<b>Non-financial Assets</b>	Non-financial assets include tangible capital assets, prepaid expenses and inventories of supplies. These assets are resources that the Government of Yukon can use in the future to deliver government services or can be consumed in the normal course of operations.

## **Tangible Capital Assets**

Physical assets that are acquired, constructed, or developed and:

- are held for use in the production or supply of goods or delivery of services;
- have useful lives extending beyond one fiscal year and are intended to be used on a continuing basis; and
- are not intended for sale in the ordinary course of operations.
- The major categories of tangible capital assets are:
  - Land
  - Buildings
  - Heavy Equipment
  - Operating Equipment
  - Vehicles
  - Computer hardware and software
  - Transportation infrastructure (including highways, bridges and airstrips)

Tangible capital assets do not include:

- assets acquired by Right, such as Crown lands, forests, water and mineral resources;
- works of art, historical treasures or heritage assets; and
- feasibility studies.

## **Tangible Capital Assets in Service**

Assets currently being used in the production or supply of goods or the delivery of services.

## **Useful life**

The estimate of the period over which a tangible capital asset is expected to be used by the Government. The useful life of a tangible capital asset, other than land, is finite and is normally the shortest of the physical, technological, commercial, and legal life. The life of a tangible capital asset may extend beyond the useful life of the tangible capital asset.

## **Work-in-Progress**

Consists of construction or development of a tangible capital asset in progress that is not yet in use.

## **Write-down**

A reduction in the cost of a tangible capital asset made when the value of future economic benefits associated with the asset is less than its net book value.

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# FINANCIAL SUMMARY

(\$000s)

	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE/ CHANGE	2010-11 REVISED VOTE
<b>Revenues</b>				
Taxes	89,138	0	(180)	88,958
General Revenues	23,369	0	8,871	32,240
Third-Party Recoveries	64,864	0	(12,294)	52,570
Recoveries from Canada	178,011	0	(14,942)	163,069
Transfers from Canada	690,409	0	5	690,414
	<u>1,045,791</u>	<u>0</u>	<u>(18,540)</u>	<u>1,027,251</u>
<b>Expenditures</b>				
Operation and Maintenance (Voted)	861,092	4,090	(18,409)	846,773
Capital (Voted)				
- Expensed items	161,784	2	(28,561)	133,225
- Tangible capital asset acquisitions	104,978	0	(11,743)	93,235
	<u>1,127,854</u>	<u>4,092</u>	<u>(58,713)</u>	<u>1,073,233</u>
<b>Annual Surplus (Deficit)</b>	<u>(20,194)</u>	<u>(4,092)</u>	<u>17,611</u>	<u>(6,675)</u>
<b>Accumulated Surplus, end of the year</b>	<u>501,378</u>	<u>(4,092)</u>	<u>17,611</u>	<u>514,897</u>
<b>Net financial resources, end of the year</b>	<u>18,169</u>	<u>0</u>	<u>10,274</u>	<u>28,443</u>

**FINANCIAL SUMMARY**  
**SURPLUS / (DEFICIT)**  
**(\$000s)**

	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE/ CHANGE	2010-11 REVISED VOTE
<b>Calculation of Surplus/(Deficit)</b>				
Revenue	1,045,791	0	(18,540)	1,027,251
Adjustments for deferred capital contributions				
Less: Additions of deferred capital	(43,094)	0	3,719	(39,375)
Plus: Amortization of deferred capital	17,023	0	196	17,219
Expenses				
Less:				
Operation and Maintenance	(861,092)	(4,090)	18,409	(846,773)
Capital (expensed items)	(161,784)	(2)	28,561	(133,225)
Amortization	(35,263)	0	(647)	(35,910)
Write-downs and disposals	(4,639)	0	(1,182)	(5,821)
	(43,058)	(4,092)	30,516	(16,634)
Adjustments				
Expensed items: Lapses and prior year revotes	22,103	0	(22,103)	0
Other adjustments	761	0	9,198	9,959
<b>Surplus (Deficit) for the Year (A)</b>	<b>(20,194)</b>	<b>(4,092)</b>	<b>17,611</b>	<b>(6,675)</b>
Accumulated Surplus, beginning of the year (B)	521,572	0	0	521,572
<b>Accumulated Surplus, end of the year (A + B)</b>	<b>501,378</b>	<b>(4,092)</b>	<b>17,611</b>	<b>514,897</b>

**FINANCIAL SUMMARY**  
**NET FINANCIAL AND NON-FINANCIAL RESOURCES**  
**(\$000s)**

	2010-11 VOTED TO DATE	CHANGE	2010-11 REVISED VOTE
<b>Net Financial Resources</b>			
Surplus (Deficit) for the Year	(20,194)	13,519	(6,675)
Adjustments			
Effect of tangible capital asset acquisitions (net) <sup>(1)</sup>	(39,005)	9,657	(29,348)
Capitalized items: Lapses and prior year revotes	9,901	(9,901)	0
Other adjustments	0	(3,001)	(3,001)
Increase (decrease) in net financial resources	(49,298)	10,274	(39,024)
Net financial resources, beginning of the year	67,467	0	67,467
Net financial resources, end of the year (A)	18,169	10,274	28,443
<b>Net Non-Financial Resources</b>			
Net opening balance, beginning of the year	454,105	0	454,105
Adjustments	29,104	3,245	32,349
Net non-financial resources, end of the year (B)	483,209	3,245	486,454
Accumulated Surplus, end of the year (A + B)	501,378	13,519	514,897

(1) Excludes non-financial assets for restricted funds.

**FINANCIAL SUMMARY**  
**NET EXPENDITURES**  
(\$000s)

	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE/ CHANGE	2010-11 REVISED VOTE
<b>OPERATION AND MAINTENANCE:</b>				
Gross Expenditures	861,092	4,090	(18,409)	846,773
Less: Third-Party Recoveries	20,207	0	(59)	20,148
Less: Recoveries from Canada	85,079	0	(3,572)	81,507
<b>NET O &amp; M EXPENDITURES</b>	<b>755,806</b>	<b>4,090</b>	<b>(14,778)</b>	<b>745,118</b>
<b>CAPITAL:</b>				
Gross Expenditures	266,762	2	(40,304)	226,460
Less: Third-Party Recoveries	44,657	0	(12,235)	32,422
Less: Recoveries from Canada	92,932	0	(11,370)	81,562
<b>NET CAPITAL EXPENDITURES</b>	<b>129,173</b>	<b>2</b>	<b>(16,699)</b>	<b>112,476</b>
<b>LOAN INTEREST:</b>				
Gross Expenditures	0	0	0	0
Less: Third-Party Recoveries	174	0	1	175
<b>NET LOAN INTEREST</b>	<b>(174)</b>	<b>0</b>	<b>(1)</b>	<b>(175)</b>
<b>LOAN PRINCIPAL:</b>				
Gross Expenditures	0	0	0	0
Less: Third-Party Recoveries	360	0	0	360
<b>NET LOAN PRINCIPAL</b>	<b>(360)</b>	<b>0</b>	<b>0</b>	<b>(360)</b>
<b>LOAN CAPITAL:</b>				
Gross Expenditures	5,000	0	(5,000)	0
Less: Third-Party Recoveries	5,000	0	(5,000)	0
<b>NET LOAN CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**REVENUE SUMMARY**  
**(\$000s)**

	2010-11 VOTED TO DATE	CHANGE	2010-11 REVISED VOTE
<b>TAXES AND GENERAL REVENUES</b>			
Tax Revenue	89,138	(180)	88,958
Other Revenue	23,195	8,870	32,065
Loan Interest	174	1	175
	<u>112,507</u>	<u>8,691</u>	<u>121,198</u>
<b>THIRD-PARTY RECOVERIES</b>			
Operation and Maintenance	20,207	(59)	20,148
Capital	44,657	(12,235)	32,422
	<u>64,864</u>	<u>(12,294)</u>	<u>52,570</u>
<b>RECOVERIES FROM CANADA</b>			
Operation and Maintenance	85,079	(3,572)	81,507
Capital	92,932	(11,370)	81,562
	<u>178,011</u>	<u>(14,942)</u>	<u>163,069</u>
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	653,142	0	653,142
Canada Health Transfer	25,671	0	25,671
Canada Social Transfer	11,347	0	11,347
Wait Times Reduction Transfers	249	5	254
	<u>690,409</u>	<u>5</u>	<u>690,414</u>
<b>TOTAL REVENUES</b>	<u>1,045,791</u>	<u>(18,540)</u>	<u>1,027,251</u>

**TAXES AND GENERAL REVENUES**  
**SUMMARY BY SOURCE**  
(\$000s)

	2010-11 VOTED TO DATE	CHANGE	2010-11 REVISED VOTE
<b>TAX REVENUE</b>			
Personal Income Tax	52,376	(1,052)	51,324
Corporate Income Tax	9,589	(1,361)	8,228
Property Tax	3,478	7	3,485
Grant-in-Lieu of Property Tax	154	1	155
Fuel Oil Tax - Diesel	3,263	808	4,071
Fuel Oil Tax - Other	3,710	568	4,278
Insurance Premium Tax	1,846	307	2,153
Tobacco Tax	10,937	499	11,436
Liquor Tax	3,785	43	3,828
<b>TOTAL TAX REVENUE</b>	<b>89,138</b>	<b>(180)</b>	<b>88,958</b>
<b>OTHER REVENUE</b>			
Liquor Profit	8,201	430	8,631
Investment Income and Other Interest	2,950	422	3,372
Licences, Fees, Registrations and Permits:			
Motor Vehicle	3,591	1,290	4,881
Business and Professional	2,497	1,052	3,549
Lands, Mines and Forestry	1,729	2,435	4,164
Hunting, Fishing and Outfitting	616	48	664
Building Safety	525	199	724
Campground Permits	306	20	326
Land Titles	240	70	310
Other *	332	128	460
Oil and Gas Resource Revenue	315	(76)	239
Land and Mineral Leases and Royalties	162	130	292
Fines	408	256	664
Gain on Sale of Land	150	2,350	2,500
Aviation Operations	991	8	999
Miscellaneous*	182	108	290
<b>TOTAL OTHER REVENUE</b>	<b>23,195</b>	<b>8,870</b>	<b>32,065</b>
<b>TOTAL TAXES AND GENERAL REVENUES</b>	<b>112,333</b>	<b>8,690</b>	<b>121,023</b>

\* Restated Voted to Date to be consistent with financial statement presentation.

**TAXES AND GENERAL REVENUES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2010-11 VOTED TO DATE</b>	<b>CHANGE</b>	<b>2010-11 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	25	(2)	23
51	Community Services	10,416	4,536	14,952
07	Economic Development	0	0	0
03	Education	17	(6)	11
53	Energy, Mines and Resources	2,401	3,021	5,422
52	Environment	922	68	990
12	Finance	84,526	293	84,819
15	Health and Social Services	42	10	52
55	Highways and Public Works	1,111	130	1,241
08	Justice	690	191	881
10	Public Service Commission	0	0	0
54	Tourism and Culture	197	(24)	173
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	11,986	473	12,459
<b>Total Taxes and General Revenues</b>		<b>112,333</b>	<b>8,690</b>	<b>121,023</b>



**OPERATION AND MAINTENANCE  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	5,680	0	(293)	5,387
24	Elections Office	486	0	(37)	449
23	Office of the Ombudsman	537	0	(19)	518
26	Child and Youth Advocate Office	415	17	0	432
02	Executive Council Office	23,320	0	(1,764)	21,556
51	Community Services	68,263	0	(208)	68,055
07	Economic Development	16,329	0	(2,543)	13,786
03	Education	134,798	0	(2,126)	132,672
53	Energy, Mines and Resources	68,727	0	(4,742)	63,985
52	Environment	33,200	0	(737)	32,463
12	Finance	7,405	0	(261)	7,144
15	Health and Social Services	257,684	2,353	0	260,037
55	Highways and Public Works	109,861	0	(968)	108,893
08	Justice	54,667	0	(1,980)	52,687
10	Public Service Commission	37,641	0	(1,488)	36,153
54	Tourism and Culture	21,549	0	(1,072)	20,477
11	Women's Directorate	1,809	0	(171)	1,638
22	Yukon Development Corporation	3,000	0	0	3,000
18	Yukon Housing Corporation	15,721	1,720	0	17,441
19	Yukon Liquor Corporation	one dollar	0	0	0
<b>Total Expenditures to be Voted</b>		<b>861,092</b>	<b>4,090</b>	<b>(18,409)</b>	<b>846,773</b>



**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2010-11 VOTED TO DATE</b>	<b>CHANGE</b>	<b>2010-11 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,216	(397)	2,819
51	Community Services	1,682	(356)	1,326
07	Economic Development	70	0	70
03	Education	9,426	(600)	8,826
53	Energy, Mines and Resources	34,387	(2,380)	32,007
52	Environment	2,267	(261)	2,006
12	Finance	16	83	99
15	Health and Social Services	32,938	229	33,167
55	Highways and Public Works	6,996	(415)	6,581
08	Justice	2,159	18	2,177
10	Public Service Commission	70	(29)	41
54	Tourism and Culture	544	249	793
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	11,515	228	11,743
19	Yukon Liquor Corporation	0	0	0
<b>Total Recoveries</b>		<b>105,286</b>	<b>(3,631)</b>	<b>101,655</b>

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>UNDER EXPEND- ITURE</b>	<b>2010-11 REVISED VOTE</b>
01	Yukon Legislative Assembly	50	0	(5)	45
24	Elections Office	5	0	(2)	3
23	Office of the Ombudsman	5	0	0	5
26	Child and Youth Advocate Office	2	0	(1)	1
02	Executive Council Office	220	0	(28)	192
51	Community Services	64,091	0	(10,186)	53,905
07	Economic Development	3,244	0	(368)	2,876
03	Education	12,481	0	(678)	11,803
53	Energy, Mines and Resources	6,556	0	(1,052)	5,504
52	Environment	2,930	0	(163)	2,767
12	Finance	24	0	(4)	20
15	Health and Social Services	7,506	0	(2,623)	4,883
55	Highways and Public Works	83,214	0	(9,117)	74,097
08	Justice	32,329	0	(4,423)	27,906
10	Public Service Commission	67	2	0	69
54	Tourism and Culture	3,925	0	(920)	3,005
11	Women's Directorate	7	0	0	7
22	Yukon Development Corporation	500	0	0	500
18	Yukon Housing Corporation	49,606	0	(10,734)	38,872
<b>Total Expenditures to be Voted</b>		<b>266,762</b>	<b>2</b>	<b>(40,304)</b>	<b>226,460</b>

**CAPITAL  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2010-11 VOTED TO DATE</b>	<b>CHANGE</b>	<b>2010-11 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	38,506	(10,312)	28,194
07	Economic Development	535	0	535
03	Education	2,602	(430)	2,172
53	Energy, Mines and Resources	5,221	(458)	4,763
52	Environment	1,690	(55)	1,635
12	Finance	0	0	0
15	Health and Social Services	3,083	(647)	2,436
55	Highways and Public Works	38,456	(2,480)	35,976
08	Justice	250	(152)	98
10	Public Service Commission	0	0	0
54	Tourism and Culture	731	199	930
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	46,515	(9,270)	37,245
<b>Total Recoveries</b>		<b>137,589</b>	<b>(23,605)</b>	<b>113,984</b>

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# **CHILD AND YOUTH ADVOCATE OFFICE**



**VOTE 26**  
**CHILD AND YOUTH ADVOCATE OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. D. Laxton**

**CHILD AND YOUTH ADVOCATE**

**A. Nieman**

- To promote the rights and interests of children and youth accessing services from the Yukon government and other designated services through individual advocacy, review of systemic or specific issues, provision of advice, and assistance in resolving matters related to the provision of the designated services.

**FINANCIAL SUMMARY (\$000s)**

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SUPPLE-  
MENTARY  
NO. 3

**Operation and Maintenance Expenditures**

17

# CHILD AND YOUTH ADVOCATE OFFICE

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2010-11 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

415

17

432

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# HEALTH AND SOCIAL SERVICES



**VOTE 15**  
**DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. D. Graham**

**DEPUTY MINISTER**

**S. Whitley**

**DEPARTMENTAL OBJECTIVE**

- To work with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, active, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

**FINANCIAL SUMMARY (\$000s)**

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**SUPPLE-  
MENTARY  
NO. 3**

**Operation and Maintenance Expenditures**

**2,353**

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2010-11 REVISED VOTE
OPERATION AND MAINTENANCE EXPENDITURES	257,684	2,353	260,037

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# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**C. Read**

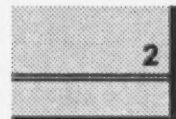
**DEPARTMENTAL OBJECTIVES**

- To make appropriate investments in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To provide leadership in planning and implementing initiatives to address corporate human resource responsibilities.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

**FINANCIAL SUMMARY (\$000s)**

**SUPPLE-  
MENTARY  
NO. 3**

**Capital Expenditures**



**PUBLIC SERVICE COMMISSION**

<b>DETAILS (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>2010-11 REVISED VOTE</b>
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**CAPITAL EXPENDITURES**

<b>67</b>	<b>2</b>	<b>69</b>
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# YUKON HOUSING CORPORATION



**VOTE 18**  
**YUKON HOUSING CORPORATION**

**MINISTER**

**Hon. S. Kent**

**CHAIRPERSON**

**M. Fisher**

**PRESIDENT**

**R. MacMillan**

**CORPORATE OBJECTIVES**

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
  - providing social housing to serve the changing needs of clients;
  - providing staff housing to meet Government of Yukon departmental needs;
  - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
  - providing financial and technical advice to assist with rising energy costs;
  - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
  - assisting seniors and persons with special needs to meet their special housing requirements;
  - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
  - building community and industry capacity; and
  - increasing the availability of affordable housing in Yukon for seniors and persons with special housing needs.

**FINANCIAL SUMMARY (\$000s)**

SUPPLE-  
MENTARY  
NO. 3

**Operation and Maintenance Expenditures**

**1,720**

# YUKON HOUSING CORPORATION

<u>DETAILS (\$000s)</u>	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2010-11 REVISED VOTE
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## OPERATION AND MAINTENANCE EXPENDITURES

15,721	1,720	17,441
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